

**TOWNSHIP OF LONG HILL
RESOLUTION 24-156
2024 TEMPORARY BUDGET**

WHEREAS, 40A:4-19 Local Budget Act provides that where any contracts, commitments, or payments are to be made prior to the final adoption of the 2024 budget, temporary appropriations be made for the purposes and amounts required in the manner and time therein provided; and

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Long Hill, in the County of Morris, State of New Jersey, that the following increase to the 2024 temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his/her records:

2024 Increase to the Temporary Budget:

| | |
|---------------------------------|------------------|
| GENERAL ADMIN | |
| SALARY & WAGES | 8,200.00 |
| OTHER EXPENSES | 40,000.00 |
| | - |
| MIS - MANAGE INFO SYSTEM | - |
| OTHER EXPENSES | 25,000.00 |
| | - |
| MUNICIPAL CLERK | |
| SALARY & WAGES | 16,000.00 |
| OTHER EXPENSES | 0.00 |
| | - |
| FINANCE | |
| SALARY & WAGES | 13,000.00 |
| OTHER EXPENSES | 5,000.00 |
| | - |
| TAX COLLECTION | - |
| SALARY & WAGES | 8,000.00 |
| OTHER EXPENSES | 0.00 |
| | - |
| TAX ASSESSOR | - |
| SALARY & WAGES | 4,000.00 |
| OTHER EXPENSES | 0.00 |
| | - |
| LEGAL SERVICES | |
| OTHER EXPENSES | 10,000.00 |
| | - |
| PROSECUTOR | - |
| OTHER EXPENSES | 3,000.00 |
| | - |
| PLANNING | - |
| SALARY & WAGES | 1,000.00 |
| OTHER EXPENSES | 3,000.00 |
| | - |
| BD OF ADJUSTMENT | - |
| SALARY & WAGES | 1,000.00 |
| OTHER EXPENSES | 2,000.00 |
| | - |
| ZONING | |
| SALARY & WAGES | 12,000.00 |
| OTHER EXPENSES | 0.00 |
| | - |
| ENGINEERING | |

| | |
|--------------------------------|-------------------|
| SALARY & WAGES | 0.00 |
| OTHER EXPENSES | 15,000.00 |
| ENVIRONMENTAL | |
| SALARY & WAGES | 500.00 |
| OTHER EXPENSES | 0.00 |
| SHADETREE | |
| SALARY & WAGES | 500.00 |
| OTHER EXPENSES | 5,000.00 |
| BUILDINGS & GROUNDS | |
| OTHER EXPENSES | 30,000.00 |
| INSURANCE GENERAL | |
| OTHER EXPENSES | 0.00 |
| INSURANCE- WORKERS COMP | |
| OTHER EXPENSES | 0.00 |
| INSURANCE- HEALTH | |
| OTHER EXPENSES | 200,000.00 |
| POLICE | |
| SALARY & WAGES | 140,000.00 |
| OTHER EXPENSES | 30,000.00 |
| POLICE CAR | |
| OTHER EXPENSES | 0.00 |
| AID TO FIRE COMPANIES | |
| OTHER EXPENSES | 10,000.00 |
| MUNICIPAL COURT | |
| SALARY & WAGES | 14,000.00 |
| FIRE PREVENT. INSPECTOR | |
| SALARY & WAGES | 7,000.00 |
| OTHER EXPENSES | 0.00 |
| FIRE HYDRANT | 13,000.00 |
| EMERGENCY MANAGEMENT | |
| SALARY & WAGES | 2,000.00 |
| OTHER EXPENSES | 0.00 |
| STREETS & ROADS | |
| SALARY & WAGES | 90,000.00 |
| OTHER EXPENSES | 50,000.00 |
| FLEET MAINTENANCE | |
| OTHER EXPENSES | 10,000.00 |
| GARBAGE DISPOSAL | |
| OTHER EXPENSES | 20,000.00 |

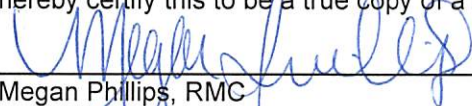
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|---------------------------------|------------------|
| SANITARY LANDFILL | |
| OTHER EXPENSES | 50,000.00 |
| HEALTH & WELFARE | |
| OTHER EXPENSES | 17,000.00 |
| COMMUNITY SERVICES | |
| SALARIES & WAGES | 6,000.00 |
| OTHER EXPENSES | 0.00 |
| PARKS & PLAYGROUNDS | |
| SALARY & WAGES | 15,000.00 |
| OTHER EXPENSES | 0.00 |
| CELEBRATION - PUB. EVENT | |
| OTHER EXPENSES | 0.00 |
| DRIVERS - SENIORS | |
| SALARY & WAGES | 2,000.00 |
| CONSTRUCTION | |
| SALARY & WAGES | 19,000.00 |
| OTHER EXPENSES | 0.00 |
| ELECTRICITY | |
| OTHER EXPENSES | 15,000.00 |
| TELEPHONE | |
| OTHER EXPENSES | 5,000.00 |
| NATURAL GAS | |
| OTHER EXPENSES | 2,000.00 |
| GASOLINE/DIESEL FUEL | - |
| OTHER EXPENSES | 20,000.00 |
| HEATING FEUL | |
| OTHER EXOENSES | 1,000.00 |
| WATER | |
| OTHER EXPENSES | 3,000.00 |
| STREET LIGHTING | |
| OTHER EXPENSES | 5,000.00 |
| PERS - PENSION | |
| OTHER EXPENSES | 0.00 |
| SOCIAL SECURITY- FICA | |
| OTHER EXPENSES | 45,000.00 |
| PFRS - PENSION | |
| OTHER EXPENSES | 0.00 |
| PUBLIC LIBRARY | |

OTHER EXPENSES 250,000.00

Total General Operations: 1,243,200.00

| INTRODUCED | SECONDED | COMMITTEE | AYE | NAY | ABSTAIN | ABSENT |
|------------|----------|-----------|-----|-----|---------|--------|
| | x | DORSI | x | | | |
| | | LAVENDER | | | | x |
| | | PISERCHIA | x | | | |
| x | | RAE | x | | | |
| | | VERLEZZA | | | | x |

I, Megan Phillips, Township Clerk of the Township of Long Hill, County of Morris, State of New Jersey, hereby certify this to be a true copy of a resolution adopted by the Township Committee May 22, 2024.



Megan Phillips, RMC
Township Clerk